



Town of Riverdale Park Budget Review Meetings

**May 13, 2017
12:00 p.m.**

AGENDA

- 1. Presentation: Budget Overview**
 - a. High-level review of overall budget
- 2. Focus on Revenue**
 - a. Detail review of revenue projections
- 3. General Government (GG)**
 - a. Detail review of GG operating budget by cost centers
 - b. Detail review of GG Capital Improvement Projects (CIP)

**May 20, 2017
10:00 a.m.**

AGENDA

- 1. Presentation: Budget Overview**
 - a. High-level review of overall budget
- 2. Department of Public Works (DPW)**
 - a. Detail review of DPW operating budget by cost centers
 - b. Detail review of DPW Capital Improvement Projects (CIP)
- 3. Police Department (PD)**
 - a. Detail review of PD operating budget by cost centers
 - b. Detail review of PD Capital Improvement Projects (CIP)