



**Town of Riverdale Park
FY2019 Budget Review Meetings and Public Hearings**

**April 21, 2018
1:00 p.m.**

AGENDA

- 1. Presentation: Budget Overview (Sections 1 through 3)**
 - a. High-level review of Proposed Operating Budget
- 2. Mayor and Council (Section 4)**
 - a. Detail review of operating budget by cost centers
- 3. Development Services (Sections 8 and 9)**
 - a. Detail review of operating budget by cost centers
- 4. Community Events and Grants (Sections 10 and 11)**
 - a. Detail review of operating budget by cost centers
- 5. Department of Public Works (Sections 16 through 18)**
 - a. Detail review of operating budget by cost centers
- 6. Capital Improvement Project (CIP) Budget Overview (Section 19)**
 - a. High-level review of Proposed Capital Improvement Budget

**April 28, 2018
9:00 a.m.**

AGENDA

- 1. Presentation: Budget Overview (Sections 1 through 3)**
 - a. High-level review of overall budget
- 2. Administrative Services (Section 5)**
 - a. Detail review of operating budget by cost centers
- 3. Finance and Employee Services (Sections 6 and 7)**
 - a. Detail review of operating budget by cost centers
- 4. Police Services (Sections 12 through 15)**
 - a. Detail review of operating budget by cost centers
- 5. Capital Improvement Project (CIP) Budget Overview (Section 19)**
 - a. High-level review of Proposed Capital Improvement Budget